

科目	実施事業会計					その他事業会計							法人会計	内部取引等消去	合計
	医薬品安全確保 支援事業	教育研修事業	県民生活支援・ 普及啓発事業	実施事業共通	小計	会報出版等事業	会員相互扶助事 業	地域・職域活動 支援事業	F A Xセンター 運営事業	会営薬局運営事 業	賃貸事業	小計			
租税公課	55,357	174,800	107,456	1,580,391	1,918,004				2,200	398,300	440,186	840,686			2,758,690
支払負担金	117,400	799,600	394,000		1,311,000			1,164,500		2,456,075		3,620,575			4,931,575
支払助成金			185,084		185,084			6,042,829				6,042,829			6,227,913
支払寄付金			12,000		12,000							12,000			12,000
委託費	208,000	1,561,010			1,769,010							1,769,010			1,769,010
支払手数料	2,640	54,187	21,720	4,620	83,167	990	440	18,590	440	2,501,134		2,521,594			2,604,761
交際費		4,147	10,020		14,167	105,000						105,000			119,167
図書費	5,400	394,200	159,050	767,438	1,326,088					126,804		126,804			1,452,892
広報費	220,000	220,000	143,000	82,500	665,500							665,500			665,500
支払報酬	660,000		1,220,000		1,880,000					1,445,510		1,445,510			3,325,510
会議費		165,125	8,800	9,600	183,525							183,525			183,525
研修費		176,000	7,700		183,700							183,700			183,700
慶弔表彰費							549,418					549,418			549,418
賞与引当金繰入	31,710	159,908	268,626	647,331	1,107,575	26,273	13,137		187,540	2,877,424		3,104,374			4,211,949
役員退職引当金繰入				763,848	763,848	10,000				168,685		178,685			942,533
事業費計	7,187,685	22,540,983	11,919,874	21,326,990	62,975,532	3,516,460	920,307	7,472,759	13,467,177	1,221,383,434	1,160,341	1,247,920,478			1,310,896,010
管理費															
役員報酬													1,206,000		1,206,000
給料手当													12,047,547		12,047,547
退職掛金													438,734		438,734
退職給付費用													175,430		175,430
役員退職慰労引当金繰入													111,754		111,754
福利厚生費													2,020,012		2,020,012
会議費													330,290		330,290
交際費													1,407,264		1,407,264
旅費交通費													1,825,446		1,825,446
通信運搬費													1,257,401		1,257,401
建物減価償却費													3,324,445		3,324,445
什器備品減価償却費													290,080		290,080
消耗品費													28,726		28,726
修繕費													1,346,349		1,346,349
印刷製本費													42,240		42,240
光熱水料費													55,550		55,550
保険料													1,440,451		1,440,451
租税公課													102,825		102,825
支払負担金													1,204,160		1,204,160
支払手数料													28,790,588		28,790,588
会館維持管理費													410,751		410,751
支払報酬													2,403,520		2,403,520
賞与引当金繰入													318,003		318,003
管理費計													60,577,566		60,577,566
経常費用計	7,187,685	22,540,983	11,919,874	21,326,990	62,975,532	3,516,460	920,307	7,472,759	13,467,177	1,221,383,434	1,160,341	1,247,920,478	60,577,566		1,371,473,576
評価損益等調整前当期経常増減	△5,729,441	△14,046,461	△9,586,657	△21,035,597	△50,398,156	△2,847,678	△906,175	△7,472,759	382,925	8,253,764	1,759,383	△830,540	90,799,338		39,570,642
当期経常増減額	△5,729,441	△14,046,461	△9,586,657	△21,035,597	△50,398,156	△2,847,678	△906,175	△7,472,759	382,925	8,253,764	1,759,383	△830,540	90,799,338		39,570,642
2. 経常外増減の部															
(1) 経常外収益															
経常外収益計															
(2) 経常外費用															
経常外費用計															
当期経常外増減額															
他会計振替前当期一般正味財産	△5,729,441	△14,046,461	△9,586,657	△21,035,597	△50,398,156	△2,847,678	△906,175	△7,472,759	382,925	8,253,764	1,759,383	△830,540	90,799,338		39,570,642
税引前当期一般正味財産増減額	△5,729,441	△14,046,461	△9,586,657	△21,035,597	△50,398,156	△2,847,678	△906,175	△7,472,759	382,925	8,253,764	1,759,383	△830,540	90,799,338		39,570,642
法人税、住民税及び事業税									64,584	1,393,470	296,946	1,755,000			1,755,000
当期一般正味財産増減額	△5,729,441	△14,046,461	△9,586,657	△21,035,597	△50,398,156	△2,847,678	△906,175	△7,472,759	318,341	6,860,294	1,462,437	△2,585,540	90,799,338		37,815,642
一般正味財産期首残高	△17,713,035	△3,670,174	22,321,183	△50,756,747	△49,818,773	1,591,638	1,453,168	△8,671,704	18,212,366	477,502,940	14,714,867	504,803,275	716,540,264		1,171,524,766
一般正味財産期末残高	△23,442,476	△17,716,635	12,734,526	△71,792,344	△100,216,929	△1,256,040	546,993	△16,144,463	18,530,707	484,363,234	16,177,304	502,217,735	807,339,602		1,209,340,408
II 指定正味財産増減の部															
受取補助金等															
受取地方公共団体補助金		1,045,000			1,045,000										1,045,000
受取民間補助金										858,000		858,000			858,000
受取補助金等計		1,045,000			1,045,000					858,000		858,000			1,903,000
一般正味財産への振替額															
一般正味財産への振替額		1,831,093			1,831,093					410,927		410,927			2,242,020
当期指定正味財産増減額		△786,093			△786,093					447,073		447,073			△339,020
指定正味財産期首残高		7,083,767			7,083,767					2,767,119		2,767,119			9,850,886
指定正味財産期末残高		6,297,674			6,297,674					3,214,192		3,214,192			9,511,866
III 正味財産期末残高	△23,442,476	△11,418,961	12,734,526	△71,792,344	△93,919,255	△1,256,040	546,993	△16,144,463	18,530,707	487,577,426	16,177,304	505,431,927	807,339,602		1,218,852,274